

2017-2018 CONSTRUCTION PROJECTS

September 24, 2018

Mr. Brian Lewis

Executive Director of Operations

2017-2018 Construction Projects

- How did the district pay for projects?
 - All projects funded from Capital Projects Fund

Capital Projects Fund 2017-2018 Activity

Beginning Fund Balance	\$1,319,394
Revenues	\$470,575
Estimated Total Expenditures	\$1,323,148
Estimated Ending Fund Balance	\$466,821

Estimated Construction Costs by Category

Health and Safety	\$68,594
Security	\$166,691
K-3 Class Size Ratio Compliance	\$819,355
Program Development	\$35,202

2017-2018 Construction Projects

Estimated Total Expenditures by Site	
Stillaguamish Valley Learning Center	\$84,613
Eagle Creek Elementary	\$6,500
Kent Prairie Elementary	\$768,252
Pioneer Elementary	\$6,500
Presidents Elementary	\$6,500
Haller Middle School	\$5,989
Weston High School	\$5,680
Arlington High School	\$127,773
Transitions Program	\$35,202

2017-2018 Construction Projects

Location	Project	Purpose	Estimated Expenditures
Arlington High School	Bird Netting	Health and Safety	\$28,093
Arlington High School	Tennis Court Resurfacing	Health and Safety	\$40,501
Arlington High School	South Campus Fencing	Security	\$39,024
Arlington High School	Aiphone Installation	Security	\$20,155
Haller Middle School	Aiphone Installation	Security	\$5,989
Presidents Elem	Aiphone Installation	Security	\$6,500
Eagle Creek Elem	Aiphone Installation	Security	\$6,500
Pioneer Elem	Aiphone Installation	Security	\$6,500

2017-2018 Construction Projects

Location	Project	Purpose	Estimated Expenditures
Kent Prairie Elem	Aiphone Installation	Security	\$6,500
Kent Prairie Elem	West Campus Fencing	Security	\$42,834
Kent Prairie Elem	4 Portables, Furnishings, Technology	K-3 Class Size Ratio Compliance	\$761,751
Weston High School	Aiphone Installation	Security	\$5,680
Stillaguamish Valley Learning Center	Install Water/Sewer in 2 Portables ECEAP	K-3 Class Size Ratio Compliance	\$57,604
Stillaguamish Valley Learning Center	Fencing	Security	\$27,009
French Ave House	Remodel	Program Development	\$35,202

2017-2018 Construction Projects

- Thank you!
- Questions?
- Brian Lewis, Executive Director of Operations
 - 360-618-6238
 - blewis@asd.wednet.edu