

Arlington School District No.016

Summary of Certified Excess Levies for 2019 Collection

	General Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
A. Excess levy amount approved by voters for 2019 collection	14,541,698			
B. Rollback mandated by school district Board of Directors 1/	7,451,662			
C. Excess levy amount for 2019 collection after rollback	7,090,036	6,300,000	0	0

1/ Rollbacks of levies need to be certified pursuant to RCW 84.52.020. Please do not include such resolutions as part of this document.

Arlington School District No.016

FY ENROLLMENT AND STAFF COUNTS

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
A. FTE ENROLLMENT COUNTS 1/ (Calculate to two decimal places)			
1. Kindergarten /2	384.00	-1.78	382.22
2. Grade 1	454.00	-51.60	402.40
3. Grade 2	383.00	1.28	384.28
4. Grade 3	409.00	7.62	416.62
5. Grade 4	418.00	-2.81	415.19
6. Grade 5	409.00	8.60	417.60
7. Grade 6	455.00	3.73	458.73
8. Grade 7	393.00	8.29	401.29
9. Grade 8	440.00	3.36	443.36
10. Grade 9	465.00	-12.21	452.79
11. Grade 10	427.00	-0.40	426.60
12. Grade 11 (excluding Running Start)	432.00	-47.77	384.23
13. Grade 12 (excluding Running Start)	379.00	-7.79	371.21
14. SUBTOTAL	5,448.00	-91.48	5,356.52
15. Running Start	65.00	0.13	65.13
16. Dropout Reengagement Enrollment	30.00	8.80	38.80
17. ALE Enrollment	107.00	4.81	111.81
18. TOTAL K-12	5,650.00	-77.74	5,572.26
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees	361.138	0.000	361.138
2. General Fund FTE Classified Employees	197.940	0.000	197.940

1/ Enrollment should include special ed., part time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

2/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	9,829,195	400,895	10,230,090
2000 Local Nontax Support	1,374,655	79,000	1,453,655
3000 State, General Purpose	53,991,579	-1,286,682	52,704,897
4000 State, Special Purpose	12,249,978	825,512	13,075,490
5000 Federal, General Purpose	13,248	0	13,248
6000 Federal, Special Purpose	2,786,211	73,136	2,859,347
7000 Revenues from Other School Districts	10,000	0	10,000
8000 Revenues from Other Entities	554,000	0	554,000
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	80,808,866	91,861	80,900,727
EXPENDITURES			
00 Regular Instruction	44,665,443	2,842,825	47,508,268
10 Federal Stimulus	0	0	0
20 Special Education Instruction	10,455,211	655,350	11,110,561
30 Vocational Education Instruction	3,085,041	181,993	3,267,034
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	2,852,456	151,944	3,004,400
70 Other Instructional Programs	1,106,351	0	1,106,351
80 Community Services	156,322	8,400	164,722
90 Support Services	13,143,321	468,644	13,611,965
B. TOTAL EXPENDITURES	75,464,145	4,309,156	79,773,301
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	812,000	0	812,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	4,532,721	-4,217,295	315,426
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	25,000	187,859	212,859
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	175,000	-82,052	92,948
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	812,000	0	812,000
G.L.888 Assigned to Other Purposes	350,000	-187,000	163,000
G.L.890 Unassigned Fund Balance	1,636,696	90,450	1,727,146
G.L.891 Unassigned to Minimum Fund Balance Policy	5,600,000	50,597	5,650,597
F. TOTAL BEGINNING FUND BALANCE	8,598,696	59,854	8,658,550
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	25,000	0	25,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	180,000	0	180,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	6,637,738	-4,516,537	2,121,201
G.L.891 Unassigned to Minimum Fund Balance Policy	6,288,679	359,096	6,647,775
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	13,131,417	-4,157,441	8,973,976

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Arlington School District No.016**SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
LOCAL TAXES			
1100 Local Property Tax	9,814,433	397,182	10,211,615
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	3,000	0	3,000
1500 Timber Excise Tax	11,762	3,713	15,475
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	9,829,195	400,895	10,230,090
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	23,500	0	23,500
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	75,000	0	75,000
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	101,250	0	101,250
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	93,950	0	93,950
2298 School Food Services, Sales of Goods, Supplies and Svcs	676,500	0	676,500
2300 Investment Earnings	96,000	79,000	175,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	137,315	0	137,315
2600 Fines and Damages	8,640	0	8,640
2700 Rentals and Leases	110,850	0	110,850
2800 Insurance Recoveries	12,000	0	12,000
2900 Local Support Nontax, Unassigned	39,650	0	39,650
2910 E-Rate	0	0	0
2000 TOTAL LOCAL SUPPORT NONTAX	1,374,655	79,000	1,453,655
STATE, GENERAL PURPOSE			
3100 Apportionment	49,752,564	-866,545	48,886,019

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
3121 Special Education--General Apportionment	1,894,377	117,493	2,011,870
3300 Local Effort Assistance	1,944,638	-537,630	1,407,008
3600 State Forests	400,000	0	400,000
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	53,991,579	-1,286,682	52,704,897
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4121 Special Education	6,520,586	259,279	6,779,865
4122 Special Ed-Infants and Toddlers-State	324,075	75,363	399,438
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	1,192,145	-4,000	1,188,145
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	267,800	0	267,800
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	437,110	9,020	446,130
4174 Highly Capable	171,846	-2,262	169,584
4188 Childcare	0	0	0
4198 School Food Services	20,916	0	20,916
4199 Transportation--Operations	2,840,000	488,112	3,328,112
4300 Other State Agencies, Unassigned	0	0	0
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	475,500	0	475,500
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	12,249,978	825,512	13,075,490
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	13,248	0	13,248
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	13,248	0	13,248
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	999,253	0	999,253
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	21,000	941	21,941
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	530,101	32,980	563,081
6152 School Improve, Fed Other Title Grants under ESEA, Fed	101,102	39,447	140,549
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	33,755	-232	33,523
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	840,000	0	840,000
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	76,000	0	76,000
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6310 Medicaid Administrative Match	0	0	0
6318 Federal Stimulus--Competitive Grants	0	0	0
6321 Special Education--Medicaid Reimbursement	65,000	0	65,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	120,000	0	120,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	2,786,211	73,136	2,859,347
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	10,000	0	10,000
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	10,000	0	10,000
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	500,000	0	500,000
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	52,000	0	52,000
8500 Nonfederal, ESD	2,000	0	2,000
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	554,000	0	554,000
OTHER FINANCING SOURCES			

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	80,808,866	91,861	80,900,727

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EXPENDITURE BY PROGRAM

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
REGULAR INSTRUCTION			
01 Basic Education	43,632,617	2,755,317	46,387,934
02 Alternative Learning Experience	810,357	58,975	869,332
03 Basic Education - Dropout Reengagement	222,469	28,533	251,002
00 TOTAL REGULAR INSTRUCTION	44,665,443	2,842,825	47,508,268
FEDERAL STIMULUS			
18 Federal Stimulus - Competitive Grants	0	0	0
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	9,133,876	577,014	9,710,890
22 Special Education, Infants and Toddlers, State	314,850	0	314,850
24 Special Education, Supplemental, Federal	1,006,485	78,336	1,084,821
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	10,455,211	655,350	11,110,561
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	2,594,937	151,157	2,746,094
34 Middle School Career and Technical Education, State	469,702	30,836	500,538
38 Vocational, Federal	20,402	0	20,402
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	3,085,041	181,993	3,267,034
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	537,522	38,269	575,791
52 Other Title Grants under ESEA-Federal	98,224	0	98,224
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	1,161,597	68,919	1,230,516

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EXPENDITURE BY PROGRAM

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
56 State Institutions, Centers and Homes, Delinquent	5,000	0	5,000
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	576,868	25,036	601,904
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	32,833	0	32,833
65 Transitional Bilingual, State	440,412	19,720	460,132
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	0	0	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	2,852,456	151,944	3,004,400
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	100,000	0	100,000
73 Summer School	60,000	0	60,000
74 Highly Capable	167,302	0	167,302
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	76,049	0	76,049
79 Instructional Programs, Other	703,000	0	703,000
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,106,351	0	1,106,351
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	0	0	0
89 Other Community Services	156,322	8,400	164,722
80 TOTAL COMMUNITY SERVICES	156,322	8,400	164,722
SUPPORT SERVICES			
97 District-wide Support	8,122,143	238,036	8,360,179
98 School Food Services	1,732,864	52,022	1,784,886
99 Pupil Transportation	3,288,314	178,586	3,466,900
90 TOTAL SUPPORT SERVICES	13,143,321	468,644	13,611,965
TOTAL PROGRAM EXPENDITURES	75,464,145	4,309,156	79,773,301

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PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	46,387,934	106,055		27,972,711	2,812,201	11,100,406	1,702,994	2,232,017	41,550	420,000
02 ALE	869,332	1,000		475,762	100,140	240,463	24,275	26,692	1,000	0
03 Basic Education - Dropout Reengagement	251,002	100		176,140	0	68,862	5,200	500	200	0
TOTAL REGULAR INSTRUCTION	47,508,268	107,155		28,624,613	2,912,341	11,409,731	1,732,469	2,259,209	42,750	420,000
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	9,710,890	106		4,058,792	2,018,905	2,643,339	25,755	959,110	4,883	0
22 Sp Ed, I&T, St	314,850	0		0	0	0	0	314,850	0	0
24 Sp Ed, Sup, Fed	1,084,821	0		659,150	125,470	300,201	0	0	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	11,110,561	106		4,717,942	2,144,375	2,943,540	25,755	1,273,960	4,883	0
31 Voc, Basic, St	2,746,094	8,950		1,522,972	68,105	577,732	143,755	410,632	13,948	0
34 MidSchCar/Tec	500,538	3,500		319,224	9,745	124,795	36,024	6,050	1,200	0
38 Voc, Fed	20,402	0		0	0	0	0	20,402	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0

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PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	3,267,034	12,450		1,842,196	77,850	702,527	179,779	437,084	15,148	0
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	575,791	5,300		295,420	95,050	160,723	11,598	6,900	800	0
52 Other Title Grants under ESEA -Federal	98,224	0	0	0	0	0	7,000	84,724	6,500	0
53 Migrant, Fed	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	1,230,516	0		568,340	123,865	281,311	5,800	250,700	500	0
56 St In, Ctr/Hm, D	5,000	0		0	0	0	0	5,000	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	601,904	2,000		0	308,299	150,333	51,872	86,900	2,500	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	32,833	0		5,418	0	2,387	1,000	20,028	4,000	0
65 Tran Biling, St	460,132	0		97,856	116,970	97,317	0	147,989	0	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0

Arlington School District No.016

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68 Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69 Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	3,004,400	7,300	0	967,034	644,184	692,071	77,270	602,241	14,300	0
71 Traffic Safety	100,000	0		0	0	0	3,500	76,500	2,000	18,000
73 Summer School	60,000	0		0	0	0	0	60,000	0	0
74 Highly Capable	167,302	0		73,704	0	26,127	0	67,471	0	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	76,049	0		8,275	0	1,957	0	65,817	0	0
79 Inst Pgm, Othr	703,000	0		0	0	0	651,000	48,000	4,000	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,106,351	0		81,979	0	28,084	654,500	317,788	6,000	18,000
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Child Care	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	164,722	0	0	0	100,108	45,314	2,400	10,900	0	6,000
TOTAL COMMUNITY SERVICES	164,722	0	0	0	100,108	45,314	2,400	10,900	0	6,000
97 Distwide Suppt	8,360,179	8,400	-20,000	623,096	3,122,569	1,576,691	429,300	2,507,133	41,560	71,430
98 Schl Food Serv	1,784,886	500	-2,000	68,299	588,635	398,452	579,300	98,400	3,300	50,000
99 Pupil Transp	3,466,900	2,350	-116,261	0	1,912,550	946,103	460,400	236,258	500	25,000

Arlington School District No.016

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	13,611,965	11,250	-138,261	691,395	5,623,754	2,921,246	1,469,000	2,841,791	45,360	146,430
OBJECT TOTALS	79,773,301	138,261	-138,261	36,925,159	11,502,612	18,742,513	4,141,173	7,742,973	128,441	590,430

Arlington School No. 016

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,160,491	0		625,225	198,840	273,476	7,550	48,325	7,075	0
22 Lrn Resrc	409,820	0		223,335	48,575	107,230	21,555	9,125	0	0
23 Princ Off	4,783,132	150		2,302,983	1,090,468	1,274,987	56,169	46,175	12,200	0
24 Guid/Coun	1,934,680	0		1,423,575	0	508,185	2,002	618	300	0
25 Pupil M/S	125,444	0		0	31,445	18,999	0	75,000	0	0
26 Health	592,632	0		68,275	321,795	181,659	6,203	13,525	1,175	0
27 Teaching	35,466,750	3,605		23,329,318	1,023,295	8,698,003	1,162,529	1,139,400	10,600	100,000
28 Extracur	750,696	102,300		0	2,684	3,607	3,846	559,759	8,500	70,000
29 Pmt to SD	0							0		
31 InstProDev	162,100	0		0	0	0	500	159,900	1,700	0
32 Inst Tech	470,294	0			95,099	34,260	76,435	14,500	0	250,000
33 Curriculum	531,895	0		0	0	0	366,205	165,690	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	46,387,934	106,055		27,972,711	2,812,201	11,100,406	1,702,994	2,232,017	41,550	420,000
FTE PROGRAM STAFF				270.917	47.411					

Arlington School No. 016

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off	273,492	0	0	136,597	51,420	68,475	6,650	9,850	500	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	590,440	1,000	0	339,165	48,720	171,988	13,125	16,242	200	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0	0	0	0	0	0	0	0	0
31 InstProDev	300	0	0	0	0	0	0	0	300	0
32 Inst Tech		0	0	0	0	0	0	0	0	0
33 Curriculum	5,100	0	0	0	0	0	4,500	600	0	0
34 Prof Lrng St		0	0	0	0	0	0	0	0	0
Total	869,332	1,000	0	475,762	100,140	240,463	24,275	26,692	1,000	0
FTE PROGRAM STAFF				4.800	1.595					

Arlington School No. 016

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	251,002	100		176,140	0	68,862	5,200	500	200	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	251,002	100		176,140	0	68,862	5,200	500	200	0
FTE PROGRAM STAFF				1.700	0.000					

Arlington School No. 016

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	313,800	0		144,497	82,935	81,670	912	2,441	1,345	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	1,514,012	0		816,540	35,920	325,528	0	335,798	226	0
27 Teaching	7,830,252	106		3,097,755	1,900,050	2,236,141	16,089	577,943	2,168	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	36,000							36,000		
31 InstProDev	6,800	0		0	0	0	0	5,656	1,144	0
32 Inst Tech	4,661	0			0	0	4,661	0	0	0
33 Curriculum	5,365	0		0	0	0	4,093	1,272	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	9,710,890	106		4,058,792	2,018,905	2,643,339	25,755	959,110	4,883	0
FTE PROGRAM STAFF				43.601	42.486					

Arlington School No. 016

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	314,850	0	0	0	0	0	0	314,850	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0		0	0	0	0	0
Total	314,850	0	0	0	0	0	0	314,850	0	0
FTE PROGRAM STAFF				0.000	0.000					

Arlington School No. 016

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	883,855	0		656,150	0	227,705	0	0	0	0
27 Teaching	200,966	0		3,000	125,470	72,496	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,084,821	0		659,150	125,470	300,201	0	0	0	0
FTE PROGRAM STAFF				6.000	2.570					

Arlington School No. 016

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	151,511	0		81,958	23,560	36,893	2,000	4,500	2,600	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	110,682	0		40,930	35,555	33,985	212	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	2,448,103	8,950		1,400,084	8,990	506,854	137,143	382,032	4,050	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	17,898	0		0	0	0	0	10,600	7,298	0
32 Inst Tech	3,000	0			0	0	3,000	0	0	0
33 Curriculum	14,900	0		0	0	0	1,400	13,500	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	2,746,094	8,950		1,522,972	68,105	577,732	143,755	410,632	13,948	0
FTE PROGRAM STAFF				15.300	1.194					

Arlington School No. 016

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	67,594	0		27,319	9,745	13,106	17,424	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	24,370	0		17,315	0	7,055	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	405,374	3,500		274,590	0	104,634	18,600	4,050	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,200	0		0	0	0	0	1,000	1,200	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	1,000	0		0	0	0	0	1,000	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	500,538	3,500		319,224	9,745	124,795	36,024	6,050	1,200	0
FTE PROGRAM STAFF				3.780	0.158					

Arlington School No. 016

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	20,402	0		0	0	0	0	20,402	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	20,402	0		0	0	0	0	20,402	0	0
FTE PROGRAM STAFF				0.000	0.000					

Arlington School No. 016

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	12,254	0		0	8,155	4,099	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	554,439	5,300		295,420	86,895	156,624	5,000	4,400	800	0
29 Pmt to SD	0							0		
31 InstProDev	3,000	0		0	0	0	500	2,500	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	6,098	0		0	0	0	6,098	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	575,791	5,300		295,420	95,050	160,723	11,598	6,900	800	0
FTE PROGRAM STAFF				2.800	1.863					

Arlington School No. 016

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	9,712	0		0	0	0	1,000	8,212	500	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	88,512	0		0	0	0	6,000	76,512	6,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	98,224	0	0	0	0	0	7,000	84,724	6,500	0
FTE PROGRAM STAFF				0.000	0.000					

Arlington School No. 016

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	19,720	0		0	13,755	5,965	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,197,796	0		568,340	110,110	275,346	2,000	242,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	3,000	0		0	0	0	0	2,500	500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	10,000	0		0	0	0	3,800	6,200	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	1,230,516	0		568,340	123,865	281,311	5,800	250,700	500	0
FTE PROGRAM STAFF				6.240	2.572					

Arlington School No. 016

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	5,000	0		0	0	0	0	5,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	5,000	0		0	0	0	0	5,000	0	0
FTE PROGRAM STAFF				0.000	0.000					

Arlington School No. 016

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	80,275	0		0	56,164	24,111	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	492,483	2,000		0	252,135	126,222	42,157	67,469	2,500	0
29 Pmt to SD	0							0		
31 InstProDev	19,431	0		0	0	0	0	19,431	0	0
32 Inst Tech	9,715	0			0	0	9,715	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	601,904	2,000		0	308,299	150,333	51,872	86,900	2,500	0
FTE PROGRAM STAFF				0.000	5.078					

Arlington School No. 016

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	8,955	0		5,418	0	2,387	1,000	150	0	0
29 Pmt to SD	0							0		
31 InstProDev	23,878	0		0	0	0	0	19,878	4,000	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	32,833	0		5,418	0	2,387	1,000	20,028	4,000	0
FTE PROGRAM STAFF				0.100	0.000					

Arlington School No. 016

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	19,719	0		0	13,754	5,965	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	440,413	0		97,856	103,216	91,352	0	147,989	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	460,132	0		97,856	116,970	97,317	0	147,989	0	0
FTE PROGRAM STAFF				1.100	2.183					

Arlington School No. 016

PROGRAM 71 - Traffic Safety

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	100,000	0		0	0	0	3,500	76,500	2,000	18,000
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	100,000	0		0	0	0	3,500	76,500	2,000	18,000
FTE PROGRAM STAFF				0.000	0.000					

Arlington School No. 016

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	60,000	0		0	0	0	0	60,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	60,000	0		0	0	0	0	60,000	0	0
FTE PROGRAM STAFF				0.000	0.000					

Arlington School No. 016

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	167,302	0		73,704	0	26,127	0	67,471	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	167,302	0		73,704	0	26,127	0	67,471	0	0
FTE PROGRAM STAFF				0.800	0.000					

Arlington School No. 016

PROGRAM 78 - Youth Training Programs, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
27 Teaching	76,049	0		8,275	0	1,957	0	65,817	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0					0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
Total	76,049	0	0	8,275	0	1,957	0	65,817	0	0
FTE PROGRAM STAFF				0.000	0.000					

Arlington School No. 016

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	23,000	0		0	0	0	23,000	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	648,000	0		0	0	0	628,000	20,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	14,000	0		0	0	0	0	10,000	4,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	18,000	0		0	0	0	0	18,000	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	703,000	0		0	0	0	651,000	48,000	4,000	0
FTE PROGRAM STAFF				0.000	0.000					

Arlington School No. 016

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
42 Food		0	0				0	0		
44 Operation		0	0		0	0	0	0	0	0
63 Oper Bldg	164,722	0			100,108	45,314	2,400	10,900	0	6,000
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	164,722	0	0	0	100,108	45,314	2,400	10,900	0	6,000
FTE PROGRAM STAFF				0.000	1.681					

Arlington School No. 016

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	251,344	0			11,000	3,563	3,300	226,250	7,231	0
12 Supt Off	514,878	0		230,079	113,350	102,970	17,300	30,200	20,979	0
13 Busns Off	848,975	0		163,464	425,020	215,591	7,500	33,900	3,500	0
14 HR	685,897	900		161,254	276,765	157,923	9,900	75,355	3,800	0
15 Pblc Rltn	202,891	0		0	87,245	30,996	10,600	68,320	2,300	3,430
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	483,932	0		68,299	277,174	119,409	1,700	15,250	2,100	0
62 Grnd Mnt	462,016	3,000			226,455	109,531	61,900	14,630	500	46,000
63 Oper Bldg	2,085,461	500			1,196,890	624,779	142,000	108,792	500	12,000
64 Maintnce	925,471	1,000	0		451,200	188,389	173,600	100,632	650	10,000
65 Utilities	1,010,500	0	0		0	0	0	1,010,500	0	0
67 Bldg Secu	58,000	0			0	0	0	58,000	0	0
68 Insurance	497,527	0					0	497,527		0
72 Info Sys	328,320	0	0	0	57,470	23,540	0	247,310	0	0
73 Printing	0	0	0	0	0	0	0	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0	0
75 Mtr Pool	4,967	3,000	-20,000	0	0	0	1,500	20,467	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	8,360,179	8,400	-20,000	623,096	3,122,569	1,576,691	429,300	2,507,133	41,560	71,430
FTE PROGRAM STAFF				3.500	48.119					

Arlington School No. 016

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	209,132	0		68,299	52,915	46,668	4,300	33,950	3,000	0
42 Food	500,000	0					500,000	0		
44 Operation	1,077,754	500			535,720	351,784	75,000	64,450	300	50,000
49 Transfers	-2,000		-2,000							
Total	1,784,886	500	-2,000	68,299	588,635	398,452	579,300	98,400	3,300	50,000
FTE PROGRAM STAFF				0.500	12.751					

Arlington School No. 016

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	290,091	350		0	203,220	80,271	2,800	2,950	500	0
52 Operation	2,695,554	2,000			1,521,680	776,724	285,100	110,050	0	0
53 Maintnce	546,658	0			187,650	89,108	172,500	72,400	0	25,000
56 Insurance	50,858							50,858		
59 Transfers	-116,261		-116,261							
Total	3,466,900	2,350	-116,261	0	1,912,550	946,103	460,400	236,258	500	25,000
FTE PROGRAM STAFF				0.000	28.279					

Arlington School District No.016

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	168,458	168,458	168,458.00	168,458
01-21-130	OTHER DISTRICT ADMINISTRATOR	2.200	156,254	136,597	145,531.82	320,170
01-21-250	OTHER SCHOOL ADMINISTRATOR	1.000	136,597	136,597	136,597.00	136,597
ACTIVITY CODE 21 TOTAL		4.200				625,225
01-22-410	LIBRARY MEDIA SPECIALIST	2.000	70,970	63,802	74,712.50	149,425
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	73,910
ACTIVITY CODE 22 TOTAL		2.000				223,335
01-23-001	SICK LEAVE	0.000	0	0	0.00	35,000
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	15,000
01-23-210	ELEMENTARY PRINCIPAL	3.000	136,597	136,597	136,597.00	409,791
01-23-220	ELEMENTARY VICE PRINCIPAL	5.000	136,597	117,871	123,620.60	618,103
01-23-230	SECONDARY PRINCIPAL	5.000	153,771	133,955	143,609.20	718,046
01-23-240	SECONDARY VICE PRINCIPAL	4.000	133,955	121,643	126,760.75	507,043
ACTIVITY CODE 23 TOTAL		17.000				2,302,983
01-24-420	COUNSELOR	14.250	70,970	45,644	67,856.84	966,960
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	456,615
ACTIVITY CODE 24 TOTAL		14.250				1,423,575
01-26-470	NURSE	1.000	41,235	41,235	44,535.00	44,535
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,740
ACTIVITY CODE 26 TOTAL		1.000				68,275
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	553,000
01-27-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	64,805
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	162,000

Arlington School District No.016

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-27-310	ELEMENTARY HOMEROOM TEACHER	125.371	70,970	38,160	64,829.03	8,127,680
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,735
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,309,885
01-27-320	SECONDARY TEACHER	94.096	70,970	38,160	69,376.70	6,528,070
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,793
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,254,605
01-27-330	OTHER TEACHER	1.000	61,087	61,087	65,975.00	65,975
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,295
01-27-340	ELEMENTARY SPECIALIST TEACHER	12.000	70,970	44,278	70,143.33	841,720
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	368,755
ACTIVITY CODE 27 TOTAL		232.467				23,329,318
PROGRAM TOTAL		270.917				27,972,711

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-23-210	ELEMENTARY PRINCIPAL	1.000	136,597	136,597	136,597.00	136,597
ACTIVITY CODE 23 TOTAL		1.000				136,597
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	12,709
02-27-310	ELEMENTARY HOMEROOM TEACHER	1.125	70,970	42,656	49,511.11	55,700
02-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,000
02-27-320	SECONDARY TEACHER	2.675	70,970	38,643	61,093.08	163,424
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	80,332
ACTIVITY CODE 27 TOTAL		3.800				339,165
PROGRAM TOTAL		4.800				475,762

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
03-27-320	SECONDARY TEACHER	1.700	70,970	38,643	68,264.71	116,050
03-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	60,090
ACTIVITY CODE 27 TOTAL		1.700				176,140
PROGRAM TOTAL		1.700				176,140

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	7,900
21-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	136,597	136,597	136,597.00	136,597
ACTIVITY CODE 21 TOTAL		1.000				144,497
21-26-430	OCCUPATIONAL THERAPIST	0.600	37,653	37,653	40,666.67	24,400
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,850
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	7.800	70,970	30,000	60,371.79	470,900
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	196,200
21-26-480	PHYSICAL THERAPIST	1.000	70,970	70,970	76,650.00	76,650
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	35,440
21-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,100
ACTIVITY CODE 26 TOTAL		9.400				816,540
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	25,000
21-27-310	ELEMENTARY HOMEROOM TEACHER	13.167	70,970	37,653	63,046.25	830,130
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	333,500
21-27-320	SECONDARY TEACHER	6.734	70,970	47,131	68,324.92	460,100
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	270,700
21-27-330	OTHER TEACHER	13.300	70,970	38,160	59,860.90	796,150
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	382,175
ACTIVITY CODE 27 TOTAL		33.201				3,097,755
PROGRAM TOTAL		43.601				4,058,792

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

Arlington School District No.016

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-26-460	PSYCHOLOGIST	6.000	70,970	61,967	73,529.17	441,175
24-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	214,975
ACTIVITY CODE 26 TOTAL		6.000				656,150
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,000
ACTIVITY CODE 27 TOTAL		0.000				3,000
PROGRAM TOTAL		6.000				659,150

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.600	136,597	136,597	136,596.67	81,958
ACTIVITY CODE 21 TOTAL		0.600				81,958
31-24-420	COUNSELOR	0.500	53,366	53,366	57,620.00	28,810
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,120
ACTIVITY CODE 24 TOTAL		0.500				40,930
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	30,000
31-27-320	SECONDARY TEACHER	14.200	70,970	38,643	64,531.69	916,350
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	453,734
ACTIVITY CODE 27 TOTAL		14.200				1,400,084
PROGRAM TOTAL		15.300				1,522,972

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.200	136,597	136,597	136,595.00	27,319
ACTIVITY CODE 21 TOTAL		0.200				27,319
34-24-420	COUNSELOR	0.250	45,644	45,644	49,300.00	12,325
34-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,990
ACTIVITY CODE 24 TOTAL		0.250				17,315
34-27-320	SECONDARY TEACHER	3.330	67,815	38,643	57,234.23	190,590
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	84,000
ACTIVITY CODE 27 TOTAL		3.330				274,590
PROGRAM TOTAL		3.780				319,224

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,200
51-27-310	ELEMENTARY HOMEROOM TEACHER	2.800	70,970	60,150	73,821.43	206,700
51-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	87,520
ACTIVITY CODE 27 TOTAL		2.800				295,420
PROGRAM TOTAL		2.800				295,420

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,480
55-27-310	ELEMENTARY HOMEROOM TEACHER	4.470	70,970	48,398	59,536.24	266,127
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	118,942
55-27-320	SECONDARY TEACHER	0.770	70,970	51,562	65,458.44	50,403
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,893
55-27-330	OTHER TEACHER	1.000	69,578	69,578	75,144.00	75,144
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,351
ACTIVITY CODE 27 TOTAL		6.240				568,340
PROGRAM TOTAL		6.240				568,340

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-400	OTHER SUPPORT PERSONNEL	0.100	54,181	54,181	54,180.00	5,418
ACTIVITY CODE 27 TOTAL		0.100				5,418
PROGRAM TOTAL		0.100				5,418

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-27-330	OTHER TEACHER	0.200	64,933	64,933	70,125.00	14,025
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,650
65-27-400	OTHER SUPPORT PERSONNEL	0.900	54,181	54,181	58,516.67	52,665
65-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,516
ACTIVITY CODE 27 TOTAL		1.100				97,856
PROGRAM TOTAL		1.100				97,856

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Arlington School District No.016

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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Arlington School District No.016

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

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Arlington School District No.016

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-310	ELEMENTARY HOMEROOM TEACHER	0.500	60,150	60,150	60,150.00	30,075
74-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,494
74-27-320	SECONDARY TEACHER	0.300	70,970	70,970	70,970.00	21,291
74-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,844
ACTIVITY CODE 27 TOTAL		0.800				73,704
PROGRAM TOTAL		0.800				73,704

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 78 - Youth Training Programs, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
78-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,275
ACTIVITY CODE 27 TOTAL		0.000				8,275
PROGRAM TOTAL		0.000				8,275

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3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-110	SUPERINTENDENT	1.000	225,060	225,060	225,060.00	225,060
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,019
ACTIVITY CODE 12 TOTAL		1.000				230,079
97-13-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,210
97-13-130	OTHER DISTRICT ADMINISTRATOR	1.000	156,254	156,254	156,254.00	156,254
ACTIVITY CODE 13 TOTAL		1.000				163,464
97-14-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	156,254	156,254	156,254.00	156,254
ACTIVITY CODE 14 TOTAL		1.000				161,254
97-61-130	OTHER DISTRICT ADMINISTRATOR	0.500	136,597	136,597	136,598.00	68,299
ACTIVITY CODE 61 TOTAL		0.500				68,299
PROGRAM TOTAL		3.500				623,096

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
98-41-130	OTHER DISTRICT ADMINISTRATOR	0.500	136,597	136,597	136,598.00	68,299
ACTIVITY CODE 41 TOTAL		0.500				68,299
PROGRAM TOTAL		0.500				68,299

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	6,275
01-21-940	OFFICE/CLERICAL	2.924	6,081.40	32.02	25.14	31.51	191,655
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	910
ACTIVITY CODE 21 TOTAL		2.924					198,840
01-22-910	AIDES	1.168	2,431.00	18.08	18.08	19.23	46,760
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,815
ACTIVITY CODE 22 TOTAL		1.168					48,575
01-23-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	15,000
01-23-910	AIDES	0.360	748.00	18.08	18.08	19.24	14,390
01-23-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	560
01-23-940	OFFICE/CLERICAL	19.581	40,726.45	24.22	19.56	24.35	991,858
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	68,660
ACTIVITY CODE 23 TOTAL		19.941					1,090,468
01-25-910	AIDES	0.749	1,558.34	21.30	18.08	19.37	30,190
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,255
ACTIVITY CODE 25 TOTAL		0.749					31,445
01-26-910	AIDES	0.270	561.00	19.78	19.78	21.05	11,810
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	460
01-26-960	PROFESSIONAL	0.315	654.50	36.63	36.63	38.98	25,510
01-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,980
01-26-980	TECHNICAL	4.361	9,071.00	29.83	25.70	28.92	262,375
01-26-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	19,660
ACTIVITY CODE 26 TOTAL		4.946					321,795

Arlington School District No.016

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	110,000
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	58,520
01-27-910	AIDES	12.052	25,066.92	25.54	18.08	21.37	535,790
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	39,945
01-27-980	TECHNICAL	4.168	8,670.18	35.93	27.70	32.18	279,040
ACTIVITY CODE 27 TOTAL		16.220					1,023,295
01-28-940	OFFICE/CLERICAL	0.052	109.05	23.25	23.25	23.26	2,536
01-28-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	148
ACTIVITY CODE 28 TOTAL		0.052					2,684
01-32-980	TECHNICAL	1.411	2,935.08	35.93	27.70	32.40	95,099
ACTIVITY CODE 32 TOTAL		1.411					95,099
PROGRAM TOTAL		47.411					2,812,201

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-23-940	OFFICE/CLERICAL	0.938	1,951.00	23.44	23.25	24.77	48,330
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,090
ACTIVITY CODE 23 TOTAL		0.938					51,420
02-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	11,705
02-27-910	AIDES	0.657	1,365.60	25.54	22.54	25.42	34,720
02-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,295
ACTIVITY CODE 27 TOTAL		0.657					48,720
PROGRAM TOTAL		1.595					100,140

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	1.469	3,055.00	29.59	25.14	27.15	82,935
ACTIVITY CODE 21 TOTAL		1.469					82,935
21-26-980	TECHNICAL	0.584	1,215.50	25.33	25.33	26.96	32,765
21-26-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,155
ACTIVITY CODE 26 TOTAL		0.584					35,920
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,600
21-27-910	AIDES	39.849	82,906.45	36.98	18.19	21.11	1,750,565
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	109,665
21-27-940	OFFICE/CLERICAL	0.584	1,215.50	21.35	21.35	22.71	27,610
21-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,610
ACTIVITY CODE 27 TOTAL		40.433					1,900,050
PROGRAM TOTAL		42.486					2,018,905

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,130
24-27-910	AIDES	2.570	5,348.20	20.82	18.30	21.64	115,755
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	7,585
ACTIVITY CODE 27 TOTAL		2.570					125,470
PROGRAM TOTAL		2.570					125,470

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	0.385	800.80	29.59	25.14	28.58	22,885
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	675
ACTIVITY CODE 21 TOTAL		0.385					23,560
31-24-940	OFFICE/CLERICAL	0.629	1,309.00	24.12	24.12	25.66	33,595
31-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,960
ACTIVITY CODE 24 TOTAL		0.629					35,555
31-27-910	AIDES	0.180	374.00	20.60	20.60	21.93	8,200
31-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	790
ACTIVITY CODE 27 TOTAL		0.180					8,990
PROGRAM TOTAL		1.194					68,105

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
34-21-940	OFFICE/CLERICAL	0.158	327.60	29.59	25.14	29.06	9,520
34-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	225
ACTIVITY CODE 21 TOTAL		0.158					9,745
PROGRAM TOTAL		0.158					9,745

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-940	OFFICE/CLERICAL	0.140	291.20	25.14	25.14	26.46	7,705
51-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	450
ACTIVITY CODE 21 TOTAL		0.140					8,155
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,320
51-27-910	AIDES	1.723	3,584.73	20.60	18.08	21.14	75,780
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,795
ACTIVITY CODE 27 TOTAL		1.723					86,895
PROGRAM TOTAL		1.863					95,050

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-940	OFFICE/CLERICAL	0.250	520.00	25.14	25.14	26.45	13,755
ACTIVITY CODE 21 TOTAL		0.250					13,755
55-27-910	AIDES	2.322	4,830.83	22.65	18.08	21.25	102,660
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	7,450
ACTIVITY CODE 27 TOTAL		2.322					110,110
PROGRAM TOTAL		2.572					123,865

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
58-21-960	PROFESSIONAL	0.731	1,520.00	35.12	35.12	36.95	56,164
ACTIVITY CODE 21 TOTAL		0.731					56,164
58-27-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	2,130
58-27-910	AIDES	3.057	6,359.34	25.10	18.08	23.35	148,475
58-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	8,734
58-27-940	OFFICE/CLERICAL	0.667	1,387.50	29.73	29.73	31.64	43,895
58-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,545
58-27-960	PROFESSIONAL	0.623	1,295.00	31.23	31.23	33.23	43,035
58-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,321
ACTIVITY CODE 27 TOTAL		4.347					252,135
PROGRAM TOTAL		5.078					308,299

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-940	OFFICE/CLERICAL	0.250	520.00	25.14	25.14	26.45	13,754
ACTIVITY CODE 21 TOTAL		0.250					13,754
65-27-910	AIDES	1.933	4,020.50	23.44	20.62	23.95	96,276
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,940
ACTIVITY CODE 27 TOTAL		1.933					103,216
PROGRAM TOTAL		2.183					116,970

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 78 - Youth Training Programs, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-63-940	OFFICE/CLERICAL	1.000	2,080.00	30.69	30.69	32.65	67,914
89-63-960	PROFESSIONAL	0.681	1,417.00	20.18	20.18	21.47	30,418
89-63-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,776
ACTIVITY CODE 63 TOTAL		1.681					100,108
PROGRAM TOTAL		1.681					100,108

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Arlington School District No.016

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-11-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	11,000
ACTIVITY CODE 11 TOTAL		0.000					11,000
97-12-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	33,400
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	36.54	36.54	38.44	79,950
ACTIVITY CODE 12 TOTAL		1.000					113,350
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,250
97-13-940	OFFICE/CLERICAL	3.838	7,984.00	29.59	26.12	30.33	242,145
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,620
97-13-990	DIRECTOR/SUPERVISOR	1.900	3,952.00	42.09	42.09	44.28	175,005
ACTIVITY CODE 13 TOTAL		5.738					425,020
97-14-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,000
97-14-940	OFFICE/CLERICAL	4.000	8,320.00	34.03	23.01	32.90	273,765
ACTIVITY CODE 14 TOTAL		4.000					276,765
97-15-940	OFFICE/CLERICAL	1.000	2,080.00	39.87	39.87	41.94	87,245
ACTIVITY CODE 15 TOTAL		1.000					87,245
97-61-940	OFFICE/CLERICAL	2.000	4,160.00	29.61	25.65	29.07	120,920
97-61-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	75.12	75.12	75.12	156,254
ACTIVITY CODE 61 TOTAL		3.000					277,174
97-62-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,320
97-62-930	LABORERS	1.000	2,080.00	24.76	24.76	26.35	54,805
97-62-970	SERVICE WORKERS	3.000	6,240.00	24.76	24.28	26.17	163,330
ACTIVITY CODE 62 TOTAL		4.000					226,455
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	70,375

Arlington School District No.016

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-63-920	CRAFTS/TRADES	1.375	2,860.00	24.76	22.41	24.53	70,145
97-63-970	SERVICE WORKERS	21.089	43,864.00	24.82	20.50	24.03	1,054,070
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,300
ACTIVITY CODE 63 TOTAL		22.464					1,196,890
97-64-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	25,410
97-64-920	CRAFTS/TRADES	3.000	6,240.00	33.80	33.14	35.65	222,445
97-64-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	360
97-64-970	SERVICE WORKERS	3.000	6,240.00	33.80	25.27	32.53	202,985
ACTIVITY CODE 64 TOTAL		6.000					451,200
97-72-980	TECHNICAL	0.917	1,906.74	30.01	27.70	30.14	57,470
ACTIVITY CODE 72 TOTAL		0.917					57,470
PROGRAM TOTAL		48.119					3,122,569

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-940	OFFICE/CLERICAL	0.890	1,851.00	25.65	18.52	26.53	49,105
98-41-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,810
ACTIVITY CODE 41 TOTAL		0.890					52,915
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,385
98-44-970	SERVICE WORKERS	11.861	24,669.50	21.88	16.38	19.92	491,415
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	35,920
ACTIVITY CODE 44 TOTAL		11.861					535,720
PROGRAM TOTAL		12.751					588,635

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-940	OFFICE/CLERICAL	1.601	3,331.00	37.21	23.25	32.34	107,715
99-51-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,345
99-51-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	42.09	42.09	44.79	93,160
ACTIVITY CODE 51 TOTAL		2.601					203,220
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	229,805
99-52-950	OPERATORS	21.802	45,351.00	25.50	22.55	26.49	1,201,495
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	90,380
ACTIVITY CODE 52 TOTAL		21.802					1,521,680
99-53-920	CRAFTS/TRADES	3.876	8,064.00	29.40	3.37	22.77	183,600
99-53-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,050
ACTIVITY CODE 53 TOTAL		3.876					187,650
PROGRAM TOTAL		28.279					1,912,550

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Arlington School District No.016

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Current Budget	(2) % of Total	(3) Current Year Change	(4) % of Total	(5) Revised Budget	(6) % of Total
(0) Debit Transfers	138,261	0.18	0	0.00	138,261	0.17
(1) Credit Transfers	-138,261	-0.18	0	0.00	-138,261	-0.17
(2) Certificated Salaries	34,515,243	45.74	2,409,916	55.93	36,925,159	46.29
(3) Classified Salaries	10,823,314	14.34	679,298	15.76	11,502,612	14.42
(4) Employee Benefits and Payroll Taxes	17,522,571	23.22	1,219,942	28.31	18,742,513	23.50
(5) Supplies and Materials	4,141,173	5.49	0	0.00	4,141,173	5.19
(7) Purchased Services	7,742,973	10.26	0	0.00	7,742,973	9.71
(8) Travel	128,441	0.17	0	0.00	128,441	0.16
(9) Capital Outlay	590,430	0.78	0	0.00	590,430	0.74
TOTAL EXPENDITURES	75,464,145	100.00	4,309,156	100.00	79,773,301	100.00

Arlington School District No.016

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Current Budget	(2) % of Total	(3) Current Year Change	(4) % of Total	(5) Revised Budget	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	47,944,089	63.53	3,323,797	77.13	51,267,886	64.27
28 Extracur	748,428	0.99	2,268	0.05	750,696	0.94
29 Pmt to SD	36,000	0.05	0	0.00	36,000	0.05
TOTAL TEACHING ACTIVITIES	48,728,517	64.57	3,326,065	77.19	52,054,582	65.25
TEACHING SUPPORT						
22 Lrn Resrc	405,667	0.54	27,153	0.63	432,820	0.54
24 Guid/Coun	1,913,631	2.54	156,101	3.62	2,069,732	2.59
25 Pupil M/S	122,801	0.16	2,643	0.06	125,444	0.16
26 Health	2,801,355	3.71	189,144	4.39	2,990,499	3.75
31 InstProDev	341,119	0.45	0	0.00	341,119	0.43
32 Inst Tech	482,287	0.64	5,383	0.12	487,670	0.61
33 Curriculum	592,358	0.78	0	0.00	592,358	0.74
34 Prof Lrng St	0	0.00	0	0.00	0	0.00
TOTAL TEACHING SUPPORT	6,659,218	8.82	380,424	8.83	7,039,642	8.82
OTHER SUPPORT ACTIVITIES						
42 Food	500,000	0.66	0	0.00	500,000	0.63
44 Operation	1,030,175	1.37	47,579	1.10	1,077,754	1.35
49 Transfers	-2,000	0.00	0	0.00	-2,000	0.00
52 Operation	2,549,766	3.38	145,788	3.38	2,695,554	3.38
53 Maintnce	530,917	0.70	15,741	0.37	546,658	0.69
56 Insurance	50,858	0.07	0	0.00	50,858	0.06
59 Transfers	-116,261	-0.15	0	0.00	-116,261	-0.15
62 Grnd Mnt	440,389	0.58	21,627	0.50	462,016	0.58
63 Oper Bldg	2,138,725	2.83	111,458	2.59	2,250,183	2.82
64 Maintnce	885,013	1.17	40,458	0.94	925,471	1.16
65 Utilities	1,010,500	1.34	0	0.00	1,010,500	1.27
67 Bldg Secu	58,000	0.08	0	0.00	58,000	0.07
68 Insurance	497,527	0.66	0	0.00	497,527	0.62
72 Info Sys	323,496	0.43	4,824	0.11	328,320	0.41
73 Printing	0	0.00	0	0.00	0	0.00
74 Warehouse	0	0.00	0	0.00	0	0.00
75 Mtr Pool	4,967	0.01	0	0.00	4,967	0.01
83 Interest	0	0.00	0	0.00	0	0.00

Arlington School District No.016

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Current Budget	(2) % of Total	(3) Current Year Change	(4) % of Total	(5) Revised Budget	(6) % of Total
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	0	0.00	0	0.00	0	0.00
TOTAL OTHER SUPPORT ACTIVITIES	9,902,072	13.12	387,475	8.99	10,289,547	12.90
UNIT ADMINISTRATION						
23 Princ Off	4,962,060	6.58	94,564	2.19	5,056,624	6.34
TOTAL UNIT ADMINISTRATION	4,962,060	6.58	94,564	2.19	5,056,624	6.34
CENTRAL ADMINISTRATION						
11 Bd of Dir	251,344	0.33	0	0.00	251,344	0.32
12 Supt Off	509,361	0.67	5,517	0.13	514,878	0.65
13 Busns Off	819,661	1.09	29,314	0.68	848,975	1.06
14 HR	667,020	0.88	18,877	0.44	685,897	0.86
15 Pblc Rltn	196,869	0.26	6,022	0.14	202,891	0.25
21 Supv Inst	1,814,707	2.40	31,059	0.72	1,845,766	2.31
41 Supervisn	204,689	0.27	4,443	0.10	209,132	0.26
51 Supervisn	273,034	0.36	17,057	0.40	290,091	0.36
61 Supv Bldg	475,593	0.63	8,339	0.19	483,932	0.61
TOTAL CENTRAL ADMINISTRATION	5,212,278	6.91	120,628	2.80	5,332,906	6.69
TOTAL EXPENDITURES	75,464,145	100.00	4,309,156	100.00	79,773,301	100.00

Arlington School District No.016

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	13,982,402	25,899	13,956,503	45.81	6,393,474
Spring 2019	7,090,036	15,475	7,074,561	53.97	3,818,141
1100 TOTAL LOCAL TAXES:					10,211,615

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	7,841,106	3.303	25,899	0.00	XXXXX
Spring 2019	10,316,669	1.500	15,475	100.00	15,475
1500 TIMBER EXCISE TAXES:					15,475

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Arlington School District No.016

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.