Arlington Public Schools educates all students, preparing and inspiring them to graduate and seek their full potential as lifelong learners.

315 North French Avenue
Arlington, WA 98223
Phone 360.618.6200
Fax 360.618.6221

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### Annual Report– 2017-18

<table>
<thead>
<tr>
<th>2017-18 District Year-End Fund Balance</th>
<th>General Fund</th>
<th>Associated Student Body</th>
<th>Debt Service</th>
<th>Capital Projects</th>
<th>Transportation Vehicle</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beginning Fund Balance</td>
<td>$5,852,814</td>
<td>$692,336</td>
<td>$4,981,622</td>
<td>$1,319,394</td>
<td>$349,811</td>
</tr>
<tr>
<td>Total Revenues</td>
<td>70,712,894</td>
<td>919,264</td>
<td>5,806,449</td>
<td>472,751</td>
<td>1,524,570</td>
</tr>
<tr>
<td>Total Expenditures</td>
<td>67,807,158</td>
<td>897,644</td>
<td>5,456,649</td>
<td>1,215,915</td>
<td>661,419</td>
</tr>
<tr>
<td>Inter Fund Transfer</td>
<td>-100,000</td>
<td></td>
<td></td>
<td></td>
<td>100,000</td>
</tr>
<tr>
<td>Ending Fund Balance</td>
<td>$8,658,550</td>
<td>$713,956</td>
<td>$5,331,422</td>
<td>$576,230</td>
<td>$1,312,962</td>
</tr>
<tr>
<td>Budgeted Projected FB</td>
<td>$8,598,696</td>
<td>$725,791</td>
<td>$5,321,800</td>
<td>$1,500,000</td>
<td>$1,175,000</td>
</tr>
</tbody>
</table>

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### Student Demographics

- **Enrollment** ........... 5,628 (October 2018)
- **Graduation Rate**........... 81.7% (Class of 2017)
- **Unexcused Absence Rate**......... 0.24%
- **Student dropout rate**........... 7.9%
- **Free or Reduced-Price Meals**..... 30.5%
- **Special Education**............. 14.1%
- **Expenditures per pupil**........... $11,595.02

#### Race/Ethnicity
- Hispanic/Latino of any race (s)........... 13.8%
- American Indian/Alaskan Native........... 1.2%
- Asian........................................... 1.2%
- Black/African American .................. 0.7%
- Pacific Islander............................ 0.2%
- White............................................ 75.6%
- Two or more races ......................... 7.2%

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### Survey Results

The 2017-18 Family and Community Survey was conducted from May 31, 2018 to July 31, 2018. We are required by state law to conduct outreach and seek feedback from a broad and diverse range of parents, other individuals, and organizations in the community regarding their experiences with each school.

A summary of the district’s 2017-18 Family and Community Survey can be seen here: https://www.asd.wednet.edu/communications/surveys

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### District Report Card Information

- [State Assessment Data for District](http://reportcard.ospi.k12.wa.us)
- [State NAEP Percentages](http://reportcard.ospi.k12.wa.us)
- [Accountability Data](https://eds.ospi.k12.wa.us/WAI)