



HALLER MIDDLE SCHOOL



ANNUAL SCHOOL PERFORMANCE REPORT- 2020-21

Our School's Mission

A bridge to success for every student.

Trever Summers, Principal

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2020-21 District Year-End Fund Balance	General Fund	Associated Student Body	Debt Service	Capital Projects	Transportation Vehicle
Beginning Fund Balance	\$12,721,990	\$770,403	\$6,461,478	\$15,942,929	\$538,209
Total Revenues	\$82,611,167	\$145,829	\$2,744,625	\$3,986,851	\$287,668
Total Expenditures	\$82,879,248	\$205,813	\$8,450,845	\$5,219,110	\$83,773
Inter Fund Transfer	(\$250,000)		\$313,708	(\$197,621)	\$133,912
Ending Fund Balance	\$12,203,909	\$710,419	\$1,068,966	\$14,513,049	\$876,016
Budgeted Projected FB	\$11,600,000	\$700,570	\$1,061,470	\$11,516,000	\$515,700

Survey Results

A summary of the district's 2020-21 Family and Community Survey can be seen here: <https://www.asd.wednet.edu/communications/surveys>

Washington State Report Card

The Washington State Report Card provides school data at the state, school district and school building level. The report card includes information like assessment results, teacher qualifications and other information. View the report card at washingtonstatereportcard.ospi.k12.wa.us. You can also visit your child's school if you don't have access to a computer.

Student Demographics

Enrollment584 (2021-22)
Expenditures per pupil..... \$12,711
Students Regularly Attend 87.0%
Free/Reduced-Price Meals..... 35.4%
Special Education (Districtwide) 15.4%

Race/Ethnicity

American Indian/Alaskan Native 0.9%
Asian 2.1%
Black/African American 2.4%
Hispanic/Latino of any race (s) 19.2%
Two or more races 7.9%
White 67.6%

Facility Use

Haller Middle School opened in September 2006. The school was constructed on the site where Arlington High School was located from the 1930s to 2002. In order to build Haller, many of the former high school buildings were demolished. Exceptions to this were the gym and music buildings that were remodeled and incorporated into the new school. The new portion of the school was connected to the remodeled gym and includes a commons, administrative offices and a two-story classroom wing. Haller's campus includes one tennis court, courtyard area, baseball/softball fields, soccer/football field with grandstands, lights and a track. You are invited to become an active part of our school.



School Improvement Plan

HMS has two primary goals for the 21-22 school year. Our first goal is to familiarize ourselves and gain a better school-wide understanding of UDL. In order to achieve this goal, we will devote staff meetings and early release time during the year to conduct research and engage in conversations about UDL and how it can impact student achievement.

Our second goal is centered around building a positive school climate.

We have brought in a PBIS trainer to work with our staff in managing and teaching student behaviors as students return from a pandemic. In addition, we have conducted behavior walks for establishing school wide expectations, created a system for parent communication around behavior, and utilized a system for sending positive messages home to parents and students.